

By: Representatives Henderson (9th), Maples, To: Appropriations
Bourdeaux, Comans, Hamilton, Holland,
Stringer, Warren

HOUSE BILL NO. 1618

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE STATE FORESTRY COMMISSION FOR THE FISCAL YEAR
3 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the State Forestry Commission for the fiscal year
9 beginning July 1, 1999, and ending June 30, 2000.....
10 \$ 22,398,895.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the State Forestry
14 Commission which is comprised of special source funds collected by
15 or otherwise available to the commission, for the support and
16 maintenance of the commission for the fiscal year beginning
17 July 1, 1999, and ending June 30, 2000.....
18 \$ 10,233,328.00.

19 Of the funds specified in this section, Two Hundred Fifty
20 Thousand Dollars (\$250,000.00) shall be deposited in a fund
21 created in the State Treasury called the "Forest Improvement
22 Revolving Fund." Money in this fund shall be used by the State
23 Forestry Commission to assist in the reforestation and growth
24 improvement of the forests, woodlands, and publicly owned lands of
25 the state, including sixteenth section lands, Camp Shelby,
26 Columbia Training School and colleges and universities.

27 Landowners who contract with the commission for such work shall
28 pay to the commission its actual cost for conducting such work.
29 Money received for this work by the commission shall be paid into
30 the State Treasury, and the State Treasurer shall deposit such
31 money in the "Forest Improvement Revolving Fund."

32 SECTION 3. Of the funds appropriated under the provisions of
33 Sections 1 and 2, not more than the amounts set forth below shall
34 be expended for the respective major objects or purposes of
35 expenditure:

36 MAJOR OBJECTS OF EXPENDITURE:

37 Personal Services:

38	Salaries, Wages and Fringe Benefits..	\$	21,759,800.00
39	Travel and Subsistence.....		100,000.00
40	Contractual Services.....		2,505,000.00
41	Commodities.....		2,247,423.00
42	Capital Outlay:		
43	Other Than Equipment.....		200,000.00
44	Equipment.....		1,320,000.00
45	Subsidies, Loans and Grants.....		<u>4,500,000.00</u>
46	Total.....	\$	32,632,223.00

47 FUNDING:

48	General Funds.....	\$	22,398,895.00
49	Special Funds.....		<u>10,233,328.00</u>
50	Total.....	\$	32,632,223.00

51 AUTHORIZED POSITIONS:

52	Permanent:	Full Time.	649
53		Part Time.	74
54	Time-Limited:	Full Time.	0
55		Part Time.	0

56 From the funds provided in the budget category "Personal
57 Services: Salaries, Wages and Fringe Benefits," funds may be
58 expended for the following purposes, in compliance with the
59 policies established by the State Personnel Board and any
60 conditions placed on such expenditures:

61 (a) The components of the Variable Compensation Plan
62 shall be maintained within the constraints of the funds
63 appropriated herein.

64 (b) Funds are provided to adjust the Variable
65 Compensation Plan, including realignment, to ensure that all
66 full-time employees with at least six (6) months of continuous
67 current service, as of June 30, 1999, receive an increase of One
68 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
69 adjust critical job classes up to an additional One Thousand
70 Dollars (\$1,000.00).

71 (c) If an employee is currently at or above the end
72 salary for his or her job classification, then the increase shall
73 be built into the employee's base salary. To be eligible for any
74 increase authorized in this section, employees may not have a
75 current performance rating below "meets expectations" as of the
76 effective date of the increase. Employees who subsequently
77 receive a performance rating of "meets expectations" or above
78 during Fiscal Year 2000 shall receive the salary increase
79 effective the date of the rating.

80 It is the agency's responsibility to make certain that funds
81 required to be appropriated for "Personal Services" for Fiscal
82 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
83 that purpose unless programs or positions are added to the
84 agency's budget by the Mississippi Legislature.

85 Any transfers or escalations shall be made in accordance with
86 the terms, conditions and procedures established by law.

87 No general funds authorized to be expended herein shall be
88 used to replace federal funds and/or other special funds which are
89 being used for salaries authorized under the provisions of this
90 act and which are withdrawn and no longer available.

91 SECTION 4. It is the intention of the Legislature that the
92 State Forestry Commission be allowed to escalate its budget in the
93 Capital Outlay: Equipment major object of expenditure, with funds
94 generated from the Forest Acreage Tax in an amount not to exceed
95 Two Hundred Fifty Thousand Dollars (\$250,000.00), and with funds
96 generated from the sale of old equipment and lease of tower sites

97 an amount not to exceed Five Hundred Thousand Dollars
98 (\$500,000.00). It is further the intention of the Legislature
99 that the State Forestry Commission be allowed to escalate its
100 budget in the Subsidies, Loans and Grants major object of
101 expenditure, with funds generated from the Severance Tax to fund
102 the Forest Resource Development Program in an amount not to exceed
103 Five Hundred Thousand Dollars (\$500,000.00). The receipt of these
104 funds is hereby authorized and approved, provided such receipts
105 and expenditures are reported and otherwise accounted for in
106 accordance with Section 27-103-101 et seq. and Section 27-104-1 et
107 seq., Mississippi Code of 1972.

108 SECTION 5. In compliance with the "Mississippi Performance
109 Budget and Strategic Planning Act of 1994," it is the intent of
110 the Legislature that the funds provided herein shall be utilized
111 in the most efficient and effective manner possible to achieve the
112 intended mission of this agency. Based on the funding authorized,
113 this agency shall make every effort to attain the targeted
114 performance measures provided below:

115		FY00
116	<u>Performance Measures</u>	<u>Target</u>
117	Fire Control	
118	Number of fires per year	4847
119	Average size of fire (acres)	12.70
120	Private Lands Management	
121	Land reforested (acres)	175,000
122	Landowners assisted (persons)	17,000
123	Public Lands Management	
124	Value of timber sold (dollars)	25,000,000
125	Insect and Disease Control	
126	Acres surveyed	16,500,000
127	Forest Resource Development	
128	Acres regenerated	95,000
129	Federal Excess Property	

